CONTRA COSTA COUNTY LIBRARY COMMISSION
AGENDA ATTACHMENT 7

MEETING DATE: Thursday, July 23, 2009
AGENDA ITEM #: 11 C
ITEM: BUDGET FY 09/10

Anne Cain, County Librarian, will provide an update on changes effective July 1, 2009.

RECOMMENDED ACTION:
Contra Costa County Library  
Update to the Board of Supervisors  
July 1, 2009  

Open Hours  

Library hours will be reduced at 4 of the 25 libraries effective Wednesday July 1  

Bay Point - from 25 to 18  
Pinole - from 42 to 24  
Pittsburg – from 52 to 35  
Pleasant Hill – from 48 to 42 (3 months only, then reduced to 35)  

Antioch has approved funding to keep the current 52 hours through September 2009 – the hours will be reduced to 35 per week effective October 1.  

Other service reductions  

- The budget for books and other resources has been reduced by 25%  
- The budget for databases had been reduced by approximately 50%  
- Traditional Interlibrary Loan service has been eliminated in favor of Link+, which serves far more people at a much lower cost  

Facility related costs  

The following cities are paying facility related costs (the bolded ones are recently negotiated changes effective July 1):  

Antioch  
Brentwood  
Clayton  
**Concord**  
Danville  
Hercules  
**Lafayette** (in new building November 14, 2009)  
Moraga  
Oakley (paid by Liberty Union High School District)  
Orinda  
**Pittsburg**  
**San Pablo**  
San Ramon (Dougherty Station Library)  
**Walnut Creek** (Park Place and Ygnacio Valley libraries)  

Discussions about the facility related costs are continuing with the following cities:  

El Cerrito  
Martinez  
Pleasant Hill  
San Ramon (San Ramon Library)  

The City of Pinole is the only city not partnering with the County Library to fund facility costs or open hours.  

**Impacts on staff**  

19 staff members were impacted either by involuntary reassignments to new locations or by demotion or hours reductions. Through discussions with and cooperation from Local #1, AFSCME 2700 and Local 21, as well as HR and the CAO’s office, no one is “out the door”. Of the 19 staff, 1 was demoted to a lower classification and had a location change, 4 had their hours reduced from full-time to part-time, 2 had their hours reduced and their location changed and 12 had a location change.  

Prepared by Anne Cain, County Librarian